

Coaldale Chamber of Commerce
December 31, 2020

	Budget 2020
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Revenue	
Membership fees	21,000
Group Insurance	7,500
Income - directory	-
Interest on Investments	200
Misc.	75
Gain on sale of assets	-
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Total revenue	28,775
Expenses	
Bank Service Charges	300
Insurance - Board Liability	525
Insurance - Building, Contents, Events, etc.	500
Gross wages	15,000
Bookkeeping and admin assistance	-
Supplies and equipment	500
Membership Fees (external)	1,500
Postage and Courier	50
Post Office Box	250
Rent Office/Storage	1,000
Staff Recognition	200
Subscriptions	1,000
Fax & Line Lines/Internet	1,000
Amortization	300
Website - Domain Registration	125
Website - Hosting	200
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Total expenses	22,450
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Earnings before executive and committees	6,325
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Executive	
Executive - net	(5,800)
Committees	
Membership committee - net	150
Local advocacy committee - net	-
Political advocacy committee - net	-
Community committee - net	-
Event committee - net	3,355
Communication committee - net	(4,000)
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	(6,295)
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Net income	30
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