

Coaldale Chamber of Commerce

January 1, 2026

Budget

Account Numbers		Budget		
		2025	Acutal 2025	Budget 2026
4000	Revenue			
4000-01	Membership fees	24,000	25,279	25,000
4000-04	Chamber Plan Income	11,000	11,398	11,000
4000-05	Interest on Investments	1,500	1,844	1,000
4000-03	Referral program	-	479	250
4000-06	Misc			
Total revenue		36,500	39,000	37,250
5000	Expenses			
5000-07	Bank Service Charges	200	240	275
5000-10	Website - Domain Registration & Hosting	350	276	350
5000-11	Insurance - Board Liability	750	726	800
5000-12	Insurance - Business, Cyber	550	521	1,800
5000-13	Advertising	400	-	400
5000-14	Membership Fees (external)	1,700	1,555	1,700
5000-15	Office Supplies	100	424	400
5000-16	Post Office Box	200	200	200
5000-17	Rent Office/Storage	1,200	780	1,000
5000-18	Subscriptions	30	30	35
5000-19	Telephone	550	531	550
5000-20	Office Software	200	215	250
5000-21	Accounting	1,000	1,076	1,100
5000-22	Executive Director Fees (General)	20,000	16,940	20,000
Total expenses		27,230	23,514	28,860
Earnings before executive and committees		9,270	15,486	8,390
Executive				
	Executive - net	(1,500)	(1,874)	(2,700)
Committees				
	Membership committee - net	(2,050)	(1,104)	(2,200)
	Local advocacy committee - net	(1,000)	-	(1,000)
	Political advocacy committee - net	(5,000)	(3,100)	(2,500)
	Community committee - net	(2,750)	(10,717)	(4,150)
	Event committee - net	8,000	16,406	9,000
	Communication committee - net	-	300	(500)
	Farmers' Market committee - net	-	(2,538)	-
		(4,300)	(2,627)	(4,050)
Net income (Discretionary Funds)		4,970	12,859	4,340

EXECUTIVE

5100	Revenue			
5100-01	Board & Executive lunches	1,000	1,232	1,000
		1,000	1,232	1,000
5110	Expenses			
5110-01	Board Lunch meetings	1,500	1,404	1,500
5110-02	Other Chamber Meetings	600	613	700
5110-03	Miscellaneous Executive Committee Expenses	400	1,089	1,500
		2,500	3,106	3,700
	Net income	(1,500)	(1,874)	(2,700)

MEMBERSHIP COMMITTEE

5200	Revenue			
5200-01	Membership Meetings (B2B)	1,500	1,613	1,400
		1,500	1,613	1,400
5210	Expenses			
5210-02	Membership Lunch Meetings	2,200	1,843	2,200
5210-03	Complimentary Meals and gifts	600	100	600
5210-04	Christmas Party	750	774	800
5210-01	Sticker campaign	-	-	-
		3,550	2,717	3,600
	Net income	(2,050)	(1,104)	(2,200)

LOCAL ADVOCACY COMMITTEE

5300	Revenue			
	item 1			
5310	Expenses			
	Expense	1,000	-	1,000
	Net income	(1,000)	-	(1,000)

POLITICAL ADVOCACY COMMITTEE

5400	Revenue			
	Political Forum	-	-	-
5410	Expenses			
	Political Federal	2,500	1,550	2,500
	Municipal Election	2,500	1,550	-
	Net income	(5,000)	(3,100)	(2,500)

COMMUNITY COMMITTEE

5500	Revenue			
	Item 1	-	-	-
5510	Expenses			
	Ride for Dad		5,000	-
	Handibus Ride		1,500	1,500
	Gem of the West	250	-	-
	Ladders to Learning: School Supplies	250	-	250
	Summerfest	1,000	1,000	1,000
	Fall Mass Registration	250	1,000	150
	Winterfest	1,000	1,000	1,000
	Other (COP, Halloween, PWSS Prov)		2,000	-
	Booth supplies	-	217	250
5510-01	Sponsorship	2,750	11,717	4,150
	Net income	(2,750)	(10,717)	(4,150)

EVENT COMMITTEE

5600	Revenue			
5610	Appreciation & Awards	32,000	37,241	35,000
5630	Job Fair	10,000	11,325	9,000
		42,000	48,566	44,000
	Expenses			
5620	Appreciation & Awards	24,000	26,440	28,000
5640	Job Fair	10,000	5,720	7,000
		34,000	32,160	35,000
	Net income	8,000	16,406	9,000

COMMUNICATION COMMITTEE

5700	Revenue			
5700-01	E-sign Night of Lights	3,750	3,450	3,500
		3,750	3,450	3,500
5710	Expenses			
5710-01	Brochures	300	-	300
5710-02	Advertsiments	300	-	300
5710-03	E-Sign Night of Lights	3,150	3,150	3,400
		3,750	3,150	4,000
	Net income	-	300	(500)

FARMERS' MARKET COMMITTEE

5800	Revenue			
5800-01		-		20,000
		-	-	20,000

5810	Expenses			
5810-01	Executive Director Fees	-	2,538	20,000
		-	2,538	20,000
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	Net income	-	(2,538)	-
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